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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

DDO Statistics as of 30 June 1981

FROM:

25X1 [redacted]

2 C 42 Hqs

EXTENSION [redacted]

NO.

DATE 31 July 1981 25X1

TO: (Officer designation, room number, and building)	DATE RECEIVED	DATE FORWARDED	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
1. OP/HRPS - ATTN: Sandy 1012 Ames Bldg.				SANDY,
2.				Attached are the statistics you requested. Additional info that may be of some use to you-- 25X1
3.				
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

FORM 1-79 **610** USE PREVIOUS EDITIONS

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25X1

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Methodology:

The LBASEq model (a MARKOV model of transition states) is based on a 4 by 4 transition matrix that shows flows from 4 domestic grade groups and 4 foreign-field grade groups to the corresponding groupings. Additional specifications are attrition rates, EAS rates, promotion rates, and tour rates. Though time may be more properly considered as a series of lagged difference equations, the pulsified treatment of days as rates is adequate to test the impact of officers' tour lengths. The data file for 3 year overseas tours was "CTOURF" and three year tours was "CTOURE".

The annual increases [redacted] 25X1 that are shown are those calculated in previous studies for DO professionals. They probably exceed expected growth in operations officers and often times overstate the absorption problem.

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Introduction:

To answer the question posed by C/CMS, we have run several simulations on the computer using a simplified model. The variables included were tour length, length of tour, Grade was grouped into GS 7-11, 12-13, 14-15, and SIS. The universe studied is that of "rotation officers"

Findings:

I Length of tours:

a). New operation officers (CTs and any others) can go overseas within 2 years of choice.

b). A two year overseas tour for all grades is associated with a requirement not to exceed the current overseas strength; a longer tour causes overseas strength to rise.

c). If it is desirable to increase overseas strength, the most effective way to do that is to ~~grant~~ three year tours. The simulation shows a 23% increase (in 4 years) when the 3 year tour is granted.

~~II Headquarters buildup:~~

~~a).~~

d). The model shows that to avoid a buildup at senior levels, desirable home tours are 3 years for grades 12-13 and 5 years for GS 14 and up (through SIS).

II Headquarters Buildup

a). With 2 year tour overseas ~~headquarters~~ strength would fall by 5% in four years, and rise for 50% of all operations officers to 61%.

b). With 3 year tours overseas ~~headquarters~~ strength would fall by 3% in 4 years and the share of all operations officers rise only to 52%.

25X

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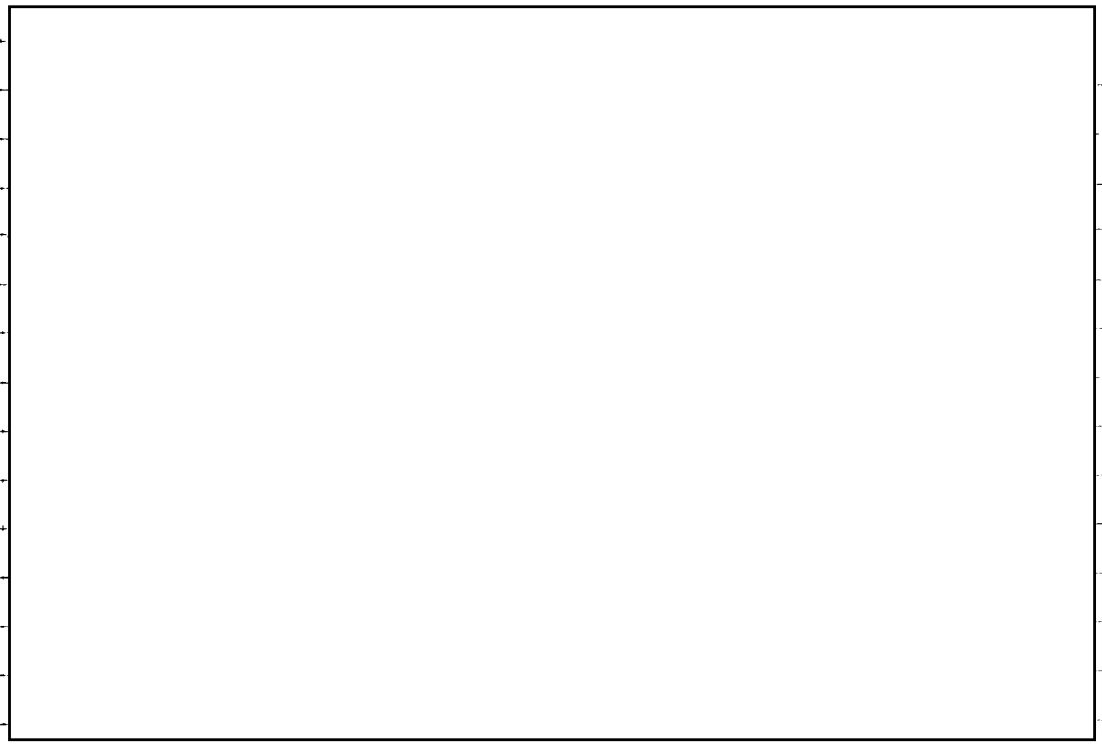

IV Waiting off on CT activities notes: ~~no schedules~~
a data gathering not included in the model. As the
CTs can be observed within a reasonable time, we do not
expect any unfavorable attrition ~~but from~~ experience for
reason of delay in overseas assignments.

In addition,
* 60 CT positions have added in FY 1981 and
another 60 will be added in FY 1982.

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MARKOV OF O. PROBLEM.

MATRIX =

3 GRADE GROUPS — JR
INT.
SENIOR

3 EMPLOYMENT LOCII — 1 HQ. &
2 FOR. FIELD
3 DOM. FIELD

OPTION : COMBINE 1 & 3

4 VECTOR ATTRITION

States

1) RECRUIT (R)
2) REMAIN IN GRADE & EMPLOYMENT GROUP (S)
3) PROMOTE (P)
4) CHANGE LOCATION (L)
5) PROMOTE & CHANGE (P&L)

UNIVERSE = OFFICERS

INITIAL TRANSITION RATES = FROM RATES
ATTRITION RATES
ASSIGNMENT TOURS

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	Hq.			FIELD		W
	1	2	3	1	2	3	
1 H	S	P		A	P+A		✓
1 F	A	P+A		S	P		✓
2 H	S	P		A	P+A		✓
2 F	A	P+A		S	P		✓
3 H		S			A		✓
3 F		A			S		✓
R	✓✓	✓	✓				

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Ques for desk

Since Fairfield ltd, ~~and~~ can we expect inc in DC staff?

Is DC rather stable or can we expect chg in DC other than long

80 ops @ Hq only in Hq USFI

Can we combine OPSOff/TInOff/TInCntr in DC

90 unencumbered ops pos, why?

? length USFI tours?

? ops # trans Hq → FF; USF → FF; FF → USF; FF → FF;

USF → USF; FF → HQ, Hq → USF; USF → HQ

do Hq → DC/OTE only

→ Start @ end CT train.

25X1

[redacted] - CT office [redacted]

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NOTE                                                                    00001
NOTE TRANSFERS OF PERSONNEL ARE BASED ON FIXED RATES DETERMINED BY      00002
NOTE TOUR LENGTH OF F=36, H=24, R=30 AND 50% FH, 50% FR, 60% HF,        00003
NOTE 40% HR, 50% RF AND 50% RH                                          00004
NOTE PROMOTIONS ARE AT FIXED RATES AT ALL LEVELS                        00005
NOTE SEPARATIONS ARE AT FIXED RATES AT ALL LEVELS                       00006
NOTE CT INPUT TWICE A YEAR AT 9,10,11 AT HQS ONLY                       00007
NOTE ADDITIONAL ONE PERSON EACH YEAR AT 10,11,12 AT HQS ONLY            00008
NOTE LANGUAGE TRAINING INCLUDED FOR 12 AND 24 MONTHS                    00009
NOTE  GS9 SECTOR                                                        00011
NOTE                                                                    00012
*  G9                                                                   00013
L  F9.K=F9.J+DT*(HF9.JK+RF9.JK-FH9.JK-FR9.JK-FP10.JK-FS9.JK)            10020
N  F9=F9C                                                               10021
C  F9C=2                                                               10022
R  HF9.KL=HFC*H9.K                                                      10030
C  HFC=.025                                                             10031
R  RF9.KL=RFC*R9.K                                                      10040
C  RFC=.017                                                             10041
R  FH9.KL=FHC*F9.K                                                      10050
C  FHC=.014                                                             10051
R  FR9.KL=FRC*F9.K                                                      10060
C  FRC=.014                                                             10061
R  FP10.KL=PULSE(P10H*F9.K,P10F,P10I)                                   10070
C  P10H=.64                                                             10071
C  P10F=2                                                               10072
C  P10I=12                                                              10073
R  FS9.KL=S9C*F9.K                                                      10080
C  S9C=.003767                                                          10081
L  H9.K=H9.J+DT*(FH9.JK+RH9.JK+A9.JK-HS9.JK-HF9.JK-HR9.JK-HP10.JK)      10090
N  H9=H9C                                                               10091
C  H9C=5                                                               10092
R  A9.KL=CT9.K                                                          10100
A  CT9.K=PULSE(CT9H,CT9F,CT9I)                                          10110
C  CT9H=5                                                               10111
C  CT9F=5                                                               10112
C  CT9I=6                                                               10113
R  HS9.KL=S9C*H9.K                                                      10120
R  RH9.KL=RHC*R9.K                                                      10130
C  RHC=.017                                                             10131
R  HR9.KL=HRC*H9.K                                                      10140
C  HRC=.017                                                             10141
R  HP10.KL=PULSE(P10H*H9.K,P10F,P10I)                                   10150
L  R9.K=R9.J+DT*(HR9.JK+FR9.JK-RH9.JK-RF9.JK-RP10.JK-RS9.JK)            10160
N  R9=R9C                                                               10161
C  R9C=4                                                               10162
R  RP10.KL=PULSE(P10H*R9.K,P10F,P10I)                                   10170
R  RS9.KL=S9C*R9.K                                                      10180
NOTE LANGUAGE TRAINING FOR 2 EACH 24 MONTHS AND 2 EACH 12 MONTHS        10181
L  L9.K=L9.J+DT*(L9I.JK-L9D.JK)                                         10190
N  L9=L9C                                                               10191
C  L9C=2                                                               10192
R  L9I.KL=PULSE(L9IH,L9IF,L9II)                                         10200
C  L9IH=4                                                               10201
C  L9IF=1                                                               10202
C  L9II=12                                                              10203
R  L9D.KL=PULSE(L9DH,L9DF,L9DI)                                         10210
C  L9DH=4                                                               10211
C  L9DR=12                                                              10212
C  L9DI=12                                                              10213
NOTE                                                                    10214
NOTE  GS10 SECTOR                                                       10215
NOTE                                                                    10216
*  G10                                                                  10217
L  F10.K=F10.J+DT*(HF10.JK+RF10.JK+FP10.JK-FH10.JK-FR10.JK-FP11.JK      10220
X  -FS10.JK)                                                            10221
N  F10=F10C                                                             10222
C  F10C=0                                                              10223
R  HF10.KL=HFC*H10.K                                                    10230
R  RF10.KL=RFC*R10.K                                                    10240
R  FH10.KL=FHC*F10.K                                                    10250
R  FR10.KL=FRC*F10.K                                                    10260
R  FP11.KL=PULSE(P11H*F10.K,P11F,P11I)                                  10270
C  P11H=.364                                                           10271
C  P11F=2                                                               10272
C  P11I=12                                                              10273
R  FS10.KL=S10C*F10.K                                                   10280
```

FFJLC ≠ FFLC
FFLC = 2 or 3
UFJLC = UFLC
UFLC = ?

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```
NOTE LANGUAGE TRAINING FOR 5 EACH 24 MONTHS AND 2 EACH 12 MONTHS
L  L10.K=L10.J+DT*(L10I.JK-L10D.JK)
N  L10=L10C
C  L10C=5
R  L10I.KL=PULSE(L10IH,L10IF,L10II)
C  L10IH=7
C  L10IF=1
C  L10II=12
R  L10D.KL=PULSE(L10DH,L10DF,L10DI)
C  L10DH=7
C  L10DF=12
C  L10DI=12
NOTE
NOTE  GS11 SECTOR
NOTE
*  G11
L  F11.K=F11.J+DT*(HF11.JK+RF11.JK+FP11.JK-FH11.JK-FR11.JK-FP12.JK
X  -FS11.JK)
N  F11=F11C
C  F11C=14
R  HF11.KL=HFC*H11.K
R  RF11.KL=RFC*R11.K
R  FH11.KL=FHC*F11.K
R  FR11.KL=FRC*F11.K
R  FP12.KL=PULSE(P12H*F11.K,P12F,P12I)
C  P12H=.326
C  P12F=1
C  P12I=12
R  FS11.KL=S11C*F11.K
C  S11C=.003767
L  H11.K=H11.J+DT*(FH11.JK+RH11.JK+HP11.JK+A11.JK-HS11.JK-HF11.JK
X  -HR11.JK-HP12.JK)
N  H11=H11C
C  H11C=9
R  A11.KL=CT11.K+PR11
A  CT11.K=PULSE(CT11H,CT11F,CT11I)
C  CT11H=5
C  CT11F=5
C  CT11I=6
C  PR11=.083
R  HS11.KL=S11C*H11.K
R  HR11.KL=HRC*H11.K
R  HP12.KL=PULSE(P12H*H11.K,P12F,P12I)
L  R11.K=R11.J+DT*(HR11.JK+FR11.JK+RP11.JK-RH11.JK-RF11.JK-RP12.JK
X  -RS11.JK)
N  R11=R11C
C  R11C=5
R  RH11.KL=RHC*R11.K
R  RP12.KL=PULSE(P12H*R11.K,P12F,P12I)
R  RS11.KL=S11C*R11.K
NOTE LANGUAGE TRAINING FOR 2 EACH 24 MONTHS AND 1 EACH 12 MONTHS
L  L11.K=L11.J+DT*(L11I.JK-L11D.JK)
N  L11=L11C
C  L11C=2
R  L11I.KL=PULSE(L11IH,L11IF,L11II)
C  L11IH=3
C  L11IF=1
C  L11II=12
R  L11D.KL=PULSE(L11DH,L11DF,L11DI)
C  L11DH=3
C  L11DF=12
C  L11DI=12
NOTE
NOTE GS12 SECTOR
NOTE
*  G12
L  F12.K=F12.J+DT*(HF12.JK+RF12.JK+FP12.JK-FH12.JK-FR12.JK-FP13.JK
X  -FS12.JK)
N  F12=F12C
C  F12C=35
R  HF12.KL=HFC*H12.K
R  RF12.KL=RFC*R12.K
R  FH12.KL=FHC*F12.K
R  FR12.KL=FRC*F12.K
R  FP13.KL=PULSE(P13H*F12.K,P13F,P13I)
C  P13H=.309
C  P13F=11
C  P13I=12
R  FS12.KL=S12C*F12.K
C  S12C=.005
L  H12.K=H12.J+DT*(FH12.JK+RH12.JK+HP12.JK+A12.JK-HS12.JK-HF12.JK
X  -HR12.JK-HP13.JK)
```

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```
N   H12=H12C                                                                    10692
C   H12C=13                                                                     10693
R   A12.KL=PR12                                                                 10700
C   PR12=.083                                                                   10701
R   HS12.KL=S12C*H12.K                                                          10710
R   RH12.KL=RHC*R12.K                                                           10720
R   HR12.KL=HRC*H12.K                                                           10730
R   HP13.KL=PULSE(P13H*H12.K,P13F,P13I)                                         10740
L   R12.K=R12.J+DT*(HR12.JK+FR12.JK+RP12.JK-RH12.JK-RF12.JK-RP13.JK            10750
X   -RS12.JK)                                                                  10751
N   R12=R12C                                                                    10752
C   R12C=17                                                                     10753
R   RP13.KL=PULSE(P13H*R12.K,P13F,P13I)                                         10760
R   RS12.KL=S12C*R12.K                                                          10770
NOTE LANGUAGE TRAINING FOR 3 EACH 12 MONTHS                                     10771
L   L12.K=L12.J+DT*(L12I.JK-L12O.JK)                                           10780
N   L12=L12C                                                                    10781
C   L12C=0                                                                      10782
R   L12I.KL=PULSE(L12IH,L12IF,L12II)                                           10790
C   L12IH=3                                                                     10791
```

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